

Art Galleries Committee

Minutes of a meeting held on 15 February 2023

Present:

Councillor Rahman – In the Chair

Councillors Akbar, Bridges, Hacking, Johnson, Igbon, Midgley, Rawlins, T Robinson and White

Apologies:

Councillor Craig

AG/23/01 Minutes

Decision

To approve as a correct record the minutes of the meeting held on 16 February 2022.

AG/23/02 Manchester City Galleries' report and Revenue Budget 2023/24

The Committee considered a joint report of the Head of Libraries and the Deputy Chief Executive and City Treasurer that Manchester City Galleries' providing an overview of the performance during 2022. The report also provided an outline of the plan to deliver the vision for the service in 2023/24, within the context of the strategic plan, and presented a draft revenue budget for 2023/24 for the approval of the Art Galleries Committee.

The report set out a proposed budget for 2023/24, which the Committee was recommended to endorse.

| Expenditure | Proposed revenue budget 2023/24 £000's |
|---|---|
| Staffing | 2,986 |
| Premises | 98 |
| Transport | 60 |
| Supplies and Services | 780 |
| Internal charges | 23 |
| Total Gross Budget | 3,947 |
| Income | |
| MCC cash limit | 2,430 |
| ACE National Portfolio Organisation (NPO) | 520 |
| Art Galleries Trust (fundraising) | 362 |
| Earned income | 530 |
| Internal recharge (OTH Project) | 105 |
| Total Net Budget | 3,947 |

The Committee viewed a short presentation video on the Lion's Den (Clare Art Studio) scheme held within Manchester Art Gallery that provides services to families

through a mixture of events and activities through art and culture sessions involving the Council and other service partners.

Decisions

1. To note the report and endorse the draft gross budget for 2023/24 of £3.947m, with cash limit budget contribution from Manchester City Council of £2.43m.
2. To recommend the budget to Executive for approval as part of the Council's 2023/24 budget setting process.